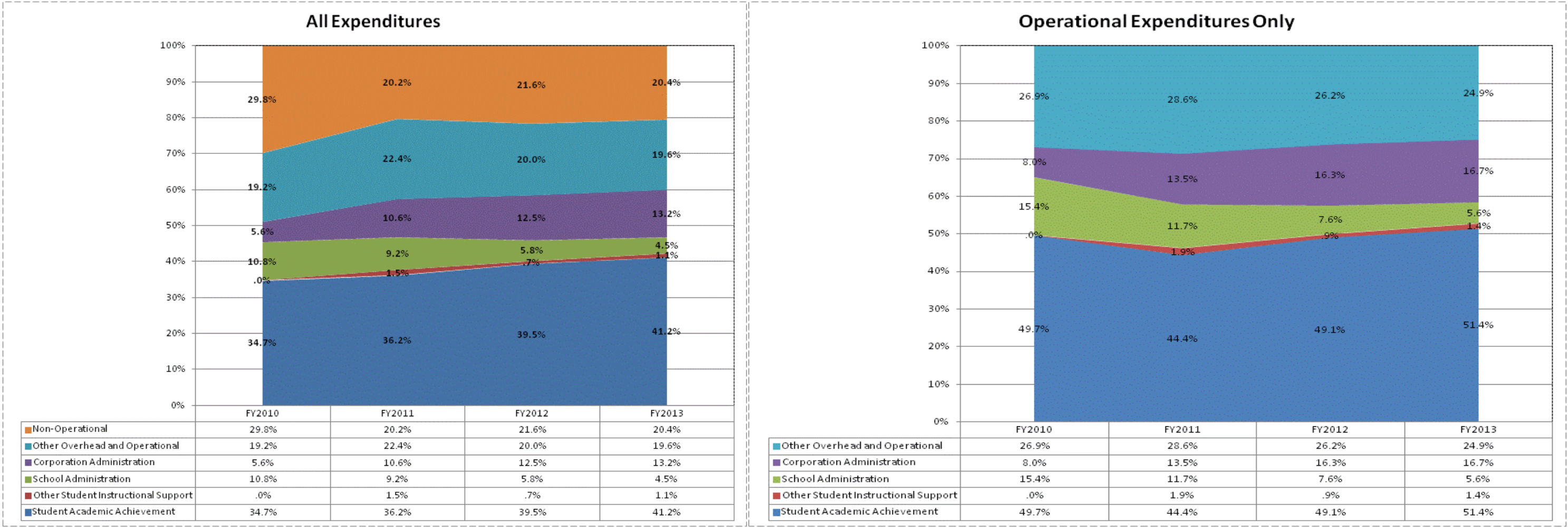


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Imagine Life Sciences Acad - West (9850)

Imagine Life Sciences Acad - West (9850)

	FY06 % of Total FY 2006 Exp	FY09 % of Total FY 2009 Exp	FY12 % of Total FY 2012 Exp	FY13 % of Total FY 2013 Exp
Student Academic Achievement	\$0	\$0	\$2,188,362	\$2,282,732
Student Instructional Support	\$0	\$0	\$360,502	\$310,808
Overhead and Operational	\$0	\$0	\$1,801,199	\$1,815,870
Nonoperational	\$0	\$0	\$1,195,417	\$1,131,167
Grand Total	\$0	\$0	\$5,545,480	\$5,540,577

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			46.0%	46.8%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Imagine Life Sciences Acad - West (9850)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$162,766	\$169,855	N/A	N/A	4%
11100 Regular Programs; Elementary	\$0	\$0	\$1,518,344	\$1,563,992	N/A	N/A	3%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$57,650	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$265,730	\$247,926	N/A	N/A	-7%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$16,157	\$165	N/A	N/A	-99%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$88,292	\$107,059	N/A	N/A	21%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$27,915	\$34,750	N/A	N/A	24%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$109,158	\$101,335	N/A	N/A	-7%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,188,362</b>	<b>\$2,282,732</b>	<b>N/A</b>	<b>N/A</b>	<b>4%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$0	\$37,394	\$56,119	N/A	N/A	50%
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$3,154	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$1,096	\$2,106	N/A	N/A	92%
21390 Health Services; Other Health Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$322,012	\$249,430	N/A	N/A	-23%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,502</b>	<b>\$310,808</b>	<b>N/A</b>	<b>N/A</b>	<b>-14%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$560,200	\$606,907	N/A	N/A	8%
23220 Executive Administration; Community Relations	\$0	\$0	\$7,861	\$6,041	N/A	N/A	-23%
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$1,608	N/A	N/A	N/A
25150 Fiscal Services; Payroll Services	\$0	\$0	\$6,888	\$6,078	N/A	N/A	-12%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$48,053	\$91,815	N/A	N/A	91%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$61,395	\$8,824	N/A	N/A	-86%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$237	\$599	N/A	N/A	153%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$6,917	\$7,382	N/A	N/A	7%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$265,412	\$265,218	N/A	N/A	0%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$19,831	\$32,579	N/A	N/A	64%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$19,752	\$25,556	N/A	N/A	29%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$2,311	\$1,067	N/A	N/A	-54%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$31,515	\$41,692	N/A	N/A	32%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$390,089	\$377,982	N/A	N/A	-3%
27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$4,095	\$3,331	N/A	N/A	-19%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$24,342	\$21,073	N/A	N/A	-13%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$352,025	\$318,084	N/A	N/A	-10%
31900 Other Food Services	\$0	\$0	\$278	\$35	N/A	N/A	-87%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,801,199</b>	<b>\$1,815,870</b>	<b>N/A</b>	<b>N/A</b>	<b>1%</b>
<b>Nonoperational</b>							
33940 Child Care Services	\$0	\$0	\$24,005	\$28,098	N/A	N/A	17%
33990 Other Community Services; Other	\$0	\$0	\$26,693	\$41,192	N/A	N/A	54%
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$984,000	\$1,059,252	N/A	N/A	8%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Imagine Life Sciences Acad - West (9850)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$60,719	\$2,624	N/A	N/A	-96%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$100,000	\$0	N/A	N/A	-100%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$1,195,417	\$1,131,167	N/A	N/A	-5%